

No.4-12/2022-23/NCVBDC/Budget/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 15.11.2023.

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

Subject: NCVBDC (i) Adjustment of Cost of Material and Equipment purchased by Govt. of India from their own funds and supplied to the North Eastern State Govts. for NCVBDC (RURAL).

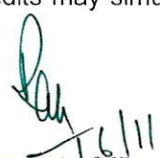
Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Material and Equipment to various North Eastern State Governments, worth **Rs. 4,37,57,465/- (Rupees Four crore Thirty Seven lakh Fifty Seven thousand Four hundred Sixty Five only)** procured by Govt. of India from their own funds in connection with the intensification of NCVBDC (RURAL) and supplied to the State and UT Govts. during the year 2020-21.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Material and Equipment supplied to the North Eastern State Govt. under **Tribal Area Sub Plan, for Rs. 4,37,57,465/-**, as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2022-23 under Grant No. 46-Department of Health & FW., Major Head '3601' Grants-in-aid to the North Eastern State Govts. NCVBDC (RURAL) by per contra-credit to recovery '2211' – Family Welfare (Major Head), 00001 – Direction and Administration (Minor Head), 12 – Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 1201– Procurement of Supplies and Materials, 120170 – Deduct Recoveries (New) under which necessary budget provision exists during the year 2023-24. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Arunachal Pradesh	DDT, ACT AL Drugs and RDT Kits	725407
2	Assam	ACT AL Drugs and RDT Kits	840527
3	Manipur	ACT AL Drugs, Artesunate Inj., and RDT Kits	244901
4	Meghalaya	DDT, ACT AL Drugs, Artesunate Inj., and RDT Kits	2457069
5	Mizoram	DDT, ACT AL Drugs, Artesunate Inj., and RDT Kits	19360912
6	Nagaland	ACT AL Drugs and RDT Kits	613855
7	Sikkim	ACT SP Drugs	171
8	Tripura	DDT, LLINs, ACT AL Drugs, Artesunate Inj., and RDT Kits	19514623
Total			43757465

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.
4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NCVBDC, Delhi and this Department.

Cont.....2/-


Accounts Officer
National Center for Vector Borne Diseases Control
(Dte. General Health Services)
Ministry of Health & Family Welfare, Govt. of India
22-Sham Nath Marg, Delhi-110054

5. This sanction issued with the Concurrence of the AS&FA, MoH&FW., vide CD No. 2362 dated 06.11.2023.

yours faithfully,

(Rajesh Kumar)
Sr. Accounts Officer, NCVBDC.

Copy along with the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of the North Eastern State Govts. concerned as shown in Column 2 of the enclosed statement No. 1.
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NCVBDC.
12. The P & C Division, NCVBDC.
13. The Pay and Accounts Officer, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 46-DEPARTMENT OF HEALTH & FW.,
'2211'- FAMILY WELFARE (MAJOR HEAD)
00001 - DIRECTION AND ADMINISTRATION (MINOR HEAD),
12 - FLEXIBLE POOL FOR RCH & HEALTH SYSTEM
STRENGTHENING, NATIONAL HEALTH PROGRAMME AND
URBAN HEALTH MISSION
1201 - PROCUREMENT OF SUPPLIES AND MATERIALS,
120170 - DEDUCT RECOVERY

(Rajesh Kumar)

Sr. Accounts Officer, NCVBDC.

Sr. Accounts Officer

National Center for Vector Borne Diseases Control
(Dte. General Health Services)
Ministry of Health & Family Welfare, Govt. of India
22-Sham Nath Marg, Delhi-110054

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		46	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06796	Tribal Area Sub Plan (Minor Head)
		86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8601	Gross Budgetary Support (GBS)
	43757465	860131	Grant-in-Aid - General
Total	43757465		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 46-Department of Health & FW.,

"2211"- Family Welfare (Major Head)

00001 - Direction and Administration (Minor Head)


12 - Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission

1201 - Procurement of Supplies and Materials

120170 - Deduct Recovery

2211-00-001-12-01-70

Rs. 4,37,57,465/-


Sr. Accounts Officer
National Center for Vector Borne Diseases Control
(Dte. General Health Services)
Ministry of Health & Family Welfare, Govt. of India
22-Sham Nath Marg, Delhi-110054

STATEMENT NO.1

Tibal Area Sub Plan

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the North Eastern States Governments in connection with NCVBDC - Rural.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		
		Item	Quantity	Total Cost
1	2	3	4	5
1	Arunachal Pradesh	DDT supplied during 2020-21 (98%)	1 MT	306683
		DDT supplied during 2020-21 (2%)	1 MT	6259
		ACT AL Drugs	2664 Nos.	76925
		RDT Kits	30816 Nos.	335540
		Total		725407
2	Assam	ACT AL Drugs	10664 Nos.	300879
		RDT Kits	49600 Nos.	539648
		Total		840527
3	Manipur	ACT AL Drugs	2409 Nos.	55451
		Artesunate Injections	103 Nos.	2113
		RDT Kits	17205 Nos.	187337
		Total		244901
4	Meghalaya	DDT supplied during 2020-21 (98%)	3 MT	1231032
		DDT supplied during 2020-21 (2%)	9 MT	83744
		ACT AL Drugs	6854 Nos.	198812
		Artesunate Injections	417 Nos.	8524
		RDT Kits	85900 Nos.	934957
		Total		2457069
5	Mizoram	DDT supplied during 2020-21 (98%)	36 MT	17379905
		DDT supplied during 2020-21 (2%)	18 MT	175043
		ACT AL Drugs	27630 Nos.	747318
		Artesunate Injections	1451 Nos.	29683
		RDT Kits	94500 Nos.	1028963
		Total		19360912
6	Nagaland	ACT AL Drugs	4890 Nos.	129861
		RDT Kits	44450 Nos.	483994
		Total		613855
7	Sikkim	ACT SP Drugs	6 Nos.	171
8	Tripura	DDT supplied during 2020-21 (98%)	18 MT	8765310
		DDT supplied during 2020-21 (2%)	21 MT	200107
		LLINs	35622 Nos.	9140914
		ACT AL Drugs	19904 Nos.	542618
		Artesunate Injections	933 Nos.	19093
		RDT Kits	77750 Nos.	846581
		Total		19514623
Grand Total				43757465


 S. Accounts Officer
 National Center for Vector Borne Diseases Control
 (Dte. General Health Services)
 Ministry of Health & Family Welfare, Govt. of India
 22-Sham Nath Marg, Delhi-110054

/3627675/2023

NER-49

No. G.23011/03/2023-Budget (NHM)
Ministry of Health and Family Welfare
(Department of Health and Family Welfare)
Budget (NHM) Section

New Delhi, 08.11.2023.

To,

The Principal Account Office,
(Compilation Section)
Ministry of Health and Family Welfare,
Nirman Bhawan, New Delhi-110108.

Subject: Re-appropriation of funds under Demand No.46-Department of Health & Family Welfare during 2023-24.

Sir,

I am directed to convey the approval of the Competent Authority to allow re-appropriation of funds to the extent of **Rs.95407 thousand** (Rupees nine crore fifty-four and seven thousand only) to the NE States from Non-functional Major Head "2552" to Functional Major Head 3601 for the benefits of Schemes / Projects in the North Eastern Region within the Demand No.46 - Department of Health & Family Welfare during 2023-24, as per details given below:-

(Rs. in thousands)

2552	North Eastern Area (Major Head)	3601	Grants-in-aid to State Governments (Major Head)
00282	Family Welfare - Reproductive & Child Health Programme (minor Head)	06	Centrally Sponsored Scheme (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
10	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	16	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		1606	Gross Budgetary Support (GBS)
100031	Grants-in-Aid - General 40229	160631	Grants-in-Aid - General 40229
00789	Special Component Plan for Scheduled Castes (Minor Head)	06789	Special Component Plan for Scheduled Castes (Minor Head)
45	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8001	Gross Budgetary Support (GBS)
450031	Grants-in-Aid - General 11421	800131	Grand-in-Aid- General 11421
00796	Tribal Area Sub Plan (Minor Head)	06796	Tribal Area Sub Plan (Minor Head)
30	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	86	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission
		8601	Gross Budgetary Support (GBS)
300031	Grants-in-Aid - General 43757	860131	Grants-in-Aid - General 43757
	Total		Total
	95407		95407

2. This re-appropriation is being made towards "Cost Adjustment against the supply of DDT under NVBDCP.

3. This issues with the approval of Secretary (HFW) vide **FTS No.8170031 dated 13.10.2023** and **IFD vide CD-2362 dated 06.11.2023.**

Yours faithfully,

/3627675/2023

Signed by

Guite Elsy Thang Biak Lun

Date: 08-11-2023 12:22:18
(Guite Elsy Thang Biak Lun)

Under Secretary (Budget)

Copy to:-

1. Pay & Accounts Office (Sectt.), Ministry of Health and Family Welfare, Nirman Bhawan, New Delhi.

2. Finance Desk-I

3 4-12/2022-23/NCVBDC/Budget/QAR